

DRAFT FY2025 CAPITAL BUDGET 3/5/2024

PROJECTS BY DEPARTMENT	EXPENDITURE	FUNDING SOURCES				
		Free Cash	Tax Levy	Other Available Funds	Enterprise Fund Free Cash	General Fund Bonds
Police						
Police Cruiser Replacements (2)	140,000	140,000				
Police Subtotal	\$140,000					
Fire						
Rescue 1 Replacement	1,250,000	492,920		11,238		745,842
Fire Subtotal	\$1,250,000					
DPW: Town Facilities						
Facility HVAC upgrades/modernization	250,000	250,000				
Police Station Exterior Repairs & Painting	200,000	130,000		70,000		
Fire Station Brick Repointing	80,000	80,000				
Town Facilities Subtotal	\$530,000					
DPW: Highway Division						
Roadway Improvements/Maintenance	310,000	310,000				
Drainage/Sidewalk Improvement Program	300,000			300,000		
Enclosed Public Health Trailer	95,000	95,000				
Bucket Truck	330,000	330,000				
Hook Lift Truck	340,000	340,000				
Sidewalk Plow Replacement	300,000			300,000		
Highway Subtotal	\$1,675,000					
DPW: Water & Sewer Enterprise Funds						
One Ton Utility Truck w/Plow	140,000			20,000	120,000	
Sewer Inflow & Infiltration (I&I)	380,000			7,601	372,399	
Sewer Enterprise Fund Subtotal	\$520,000					
Schools K-8:						
Peaslee Asbestos Encapsulation - Chimney	30,000	30,000				
Peaslee Feasibility Study	900,000					900,000
MMS Hot Water System Upgrade (NEW)	30,000			30,000		
MMS Pneumatic Control Repairs (NEW)	72,000			72,000		
Schools K-8 Subtotal	\$1,032,000					
ARHS:						
Heating	220,408		220,408			
Lighting	21,669		21,669			
Schools K-8 Subtotal	\$242,077					
TOTAL FY2025 CAPITAL BUDGET	\$5,389,077	\$2,197,920	\$242,077	\$810,839	\$492,399	\$1,645,842

ARTICLE 1	Appointing Deputy Moderator
ARTICLE 2	Compensating Balance Agreement
ARTICLE 3	Prior Year's Bills
ARTICLE 4	Town Budget
ARTICLE 5	Water, Sewer and Solid Waste Funds
ARTICLE 6	Northborough K-8 Schools' Budget
ARTICLE 7	Algonquin Regional High School Budget
ARTICLE 8	Assabet Valley Regional Vocational School District Budget
ARTICLE 9	Establishment of Stabilization Fund by Assabet Regional Vocational Technical School District
ARTICLE 10	Revolving Funds Authorization of Expenditure Limits
ARTICLE 11	Appropriations Committee Reserve Fund
ARTICLE 12	Adoption of Provisions of Building Rental Fund for 4 West Main Street
ARTICLE 13	Stabilization Fund Contribution
ARTICLE 14	Senior Tax Relief
ARTICLE 15	Appropriation of Funds for Legal Settlement for Marlborough Sewer Case
ARTICLE 16	Status Report from Fire Station Building Committee
ARTICLE 17	(CIP) POLICE – Police Cruiser Replacements
ARTICLE 18	(CIP) FIRE – Rescue 1 Replacement
ARTICLE 19	(CIP) DPW/FACILITIES – Facilities HVAC Upgrades/Modernization
ARTICLE 20	(CIP) DPW/FACILITIES – Police Station Siding Replacement
ARTICLE 21	(CIP) DPW/FACILITIES – Fire Station Brick Repointing and Sealing
ARTICLE 22	(CIP) DPW/HIGHWAY – Road Improvements and Maintenance
ARTICLE 23	(CIP) DPW/HIGHWAY – Enclosed Public Health Trailer Replacement
ARTICLE 24	(CIP) DPW/HIGHWAY – Drainage/Sidewalk Improvement Program
ARTICLE 25	(CIP) DPW/HIGHWAY – Bucket Truck Replacement
ARTICLE 26	(CIP) DPW/HIGHWAY – Sidewalk Plow Replacement
ARTICLE 27	(CIP) DPW/HIGHWAY – Hook Lift Truck
ARTICLE 28	(CIP) DPW/WATER – One-Ton Utility Truck with Plow Replacement
ARTICLE 29	(CIP) DPW/SEWER – Inflow & Infiltration (I&I) Mitigation
ARTICLE 30	(CIP): PEASLEE ELEMENTARY – Asbestos Encapsulation – Chimney

- ARTICLE 31 (CIP): MELICAN MIDDLE – Hot Water System Upgrade
- ARTICLE 32 (CIP): MELICAN MIDDLE – Pneumatic Control Repairs
- ARTICLE 33 Feasibility Study for Marguerite E. Peaslee Elementary School
- ARTICLE 34 Lease and Power Purchase Agreement (PPA) for Solar Power Purchase for Roof of Proctor Elementary School
- ARTICLE 35 Lease and Power Purchase Agreement (PPA) for Solar Power Purchase for Roof of Lincoln Street Elementary School
- ARTICLE 36 Lease and Power Purchase Agreement (PPA) for Solar Power Purchase for Roof of Zeh Elementary School
- ARTICLE 37 Consolidated Personnel Bylaw
- ARTICLE 38 Amendment to Town Code Chapter 1-48 Finances – Appropriations Committee, Section 1-48-010 Membership; eligibility and Section 1-48-020 Terms; filling of vacancies
- ARTICLE 39 Amendment to Town Code Chapter 1-52 Finances – Financial Planning Committee, Section 1-52-010 Membership; eligibility and Section 1-52-020 Appointments by Moderator
- ARTICLE 40 Amendment to the Town's Administrative Code for the Creation of a Health and Human Services Department
- ARTICLE 41 Authorization to Fund Spaces for Public Parking
- ARTICLE 42 Community Preservation Fund – Acquisition of 432 Whitney Street
- ARTICLE 43 Community Preservation Fund – Soundproofing of Outdoor Pickleball Courts at Ellsworth McAfee Park
- ARTICLE 44 Community Preservation Fund – Affordable Housing Reserve
- ARTICLE 45 Community Preservation Fund – Restoration of First Parish Church Steeple
- ARTICLE 46 Community Preservation Fund – Aqueduct Historic Marker
- ARTICLE 47 Community Preservation Fund – White Cliffs Debt Service
- ARTICLE 48 Community Preservation Fund – Administrative Fund
- ARTICLE 49 Rescission of Authorized, Unused Debt for Various Capital Projects
- ARTICLE 50 Amendment to Town Code Chapter 2-28 Earth Removal, Section 2-28-06
- ARTICLE 51 Zoning Map – Multi-family Development Overlay District
- ARTICLE 52 Zoning Bylaw Section 7-04-010 Classification of Districts and Section 7-07-050, Multifamily Development Overlay District
- ARTICLE 53 Zoning Bylaw Sections 7-03-030 and 7-050-010.A Use Variances

ARTICLE 54	Zoning Map –Re-Zoning Industrial District off of Southwest Connector
ARTICLE 55	Zoning Bylaw Section 7-03-060 Design Review, Section 7-04-010 Classification of Districts, Section 7-05-030, Table of Uses, Table 1, Part B. Commercial and Industrial Districts, Section 7-06-020, Table 2. Table of Density and Dimensional Regulations, Section 7-09-020 Site design standards, Section 7-09-030 Off-street parking and loading, Section 7-09-040 Signs, Section 7-07-030 Major Commercial Development Overlay District
ARTICLE 56	Zoning Bylaw Section 7-09-030, Off-Street Parking and Loading
ARTICLE 57	Zoning Bylaw Section 7-05-020, Classification of Uses and Section 7-05-030, Table 1. Table of Uses. Part B. Commercial and Industrial Districts
ARTICLE 58	Zoning Bylaw Section 7-07-010, Groundwater Protection Overlay District
ARTICLE 59	Zoning Bylaw Section 7-07-010, Groundwater Protection Overlay District
ARTICLE 60	Zoning Bylaw Section 7-03-060, Design Review
ARTICLE 61	Zoning Bylaw Section 7-09-020, Site Design Standards
ARTICLE 62	Zoning Bylaw Section 7-09-020, Site Design Standards
ARTICLE 63	Zoning Bylaw – Section 7-09-040, Signs
ARTICLE 64	Street Acceptances
ARTICLE 65	Reports