

APPROPRIATIONS COMMITTEE MEETING SCHEDULE – FY2025 BUDGET

Meeting Date	Meeting Topics
Thursday 2/15/2024 7PM	Election of Officers; Discuss FPC Appointment; Status of FY25 Budget; Review Department Meeting Schedule
Thursday 2/22/2024 7PM	DPW Ongoing Projects Update and Budget Presentation; Solid Waste, Water Enterprise Fund and Sewer Enterprise Fund Budget Presentations
Thursday 2/29/2024 7PM	Senior Center, Library, Health Budget Presentations; Police Budget Presentation
Thursday 3/7/2024 7PM	Planning Department and Community Preservation Committee Project Requests; Finance Office, Debt Budget; Health Insurance; MIS/GIS; Planning Department and Community Preservation Committee Project Requests
Thursday 3/14/2024 7PM	Assabet Valley Regional Technical HS; K-8 Schools and ARHS Budget Presentations
Thursday 3/21/24 7PM	Fire Budget Presentation; Finalized Health Insurance and Revised ARHS Assessment based upon Governor’s Budget; Any Other Presentations, if needed; Discussion regarding Committee Recommendations; Review of ATM Warrant Articles
Monday 3/25/2024 7PM	Joint Meeting with Board of Selectmen – Budget Hearing (Charter 6-5)
Thursday 4/4/24	Finalize Committee Recommendations and Report
Monday 4/22/2024	6pm at ARHS Auditorium
June 2024	Wrap-Up; Year-end Transfers as needed