









#### **FIRE STATION PROJECT**

- Project Development Update
- Total Project Costs Estimate
- Next Steps



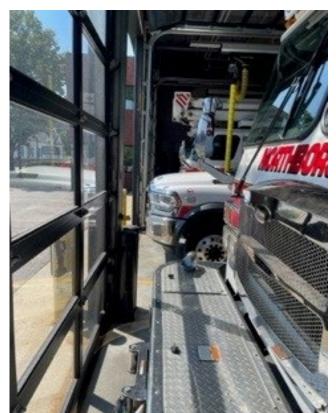






#### FIRE STATION PROJECT - FALL 2023 TO PRESENT

- Completed
  - Schematic Design Phase
  - Community Information Sessions
  - Design Review Meetings
  - Design Development Phase
  - Zoning Board Review
  - Planning Board Review
  - Conservation Commission Review
  - Geotechnical Borings + Test Pits
- Pending:
  - Appropriations Committee Review
  - Financial Planning Committee Review



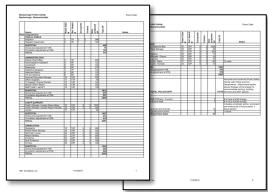






#### FIRE STATION PROJECT - DESIGN PROCESS

- Program Development
- Schematic Phase
  - Initial Cost Estimate
- Design Development Phase
  - Reconciled Cost Estimate with 2 professional estimators
- Construction Documents underway
  - Final cost estimate to be completed at 50%
- Bidding following a positive Town Meeting + vote
- Construction











#### **CLEAN FIRE STATION CONCEPT - 5 STEPS TO SAFE + HEALTHY DESIGN**

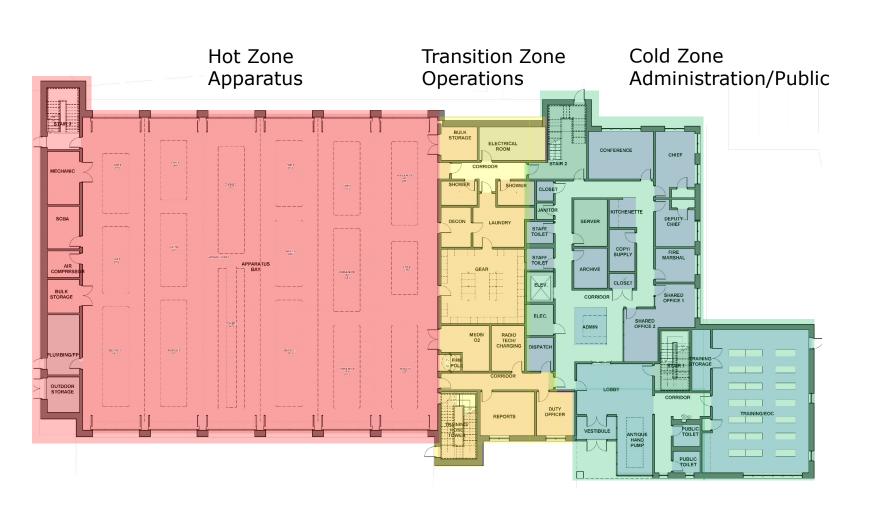
- 1. Read and learn about cancer-causing carcinogens in fire stations.
- 2. Examine decontamination procedures for personnel returning from incidents.
- 3. Consider healthy 'green' elements in the station.
- 4. Review the Hot Zone design plan and apply it to existing zones in your station.
- 5. Focus on the physical and mental health of personnel.

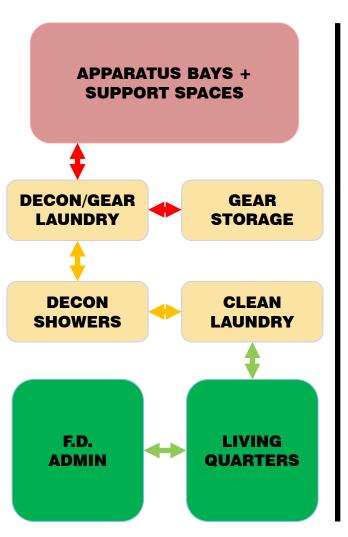


Source: https://www.firehouse.com/stations/article/21274471/the-concept-of-clean-fire-stations-in-2022

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#### **CLEAN FIRE STATION CONCEPT - FIRST LEVEL PLANNING TO SUPPORT CONCEPT**

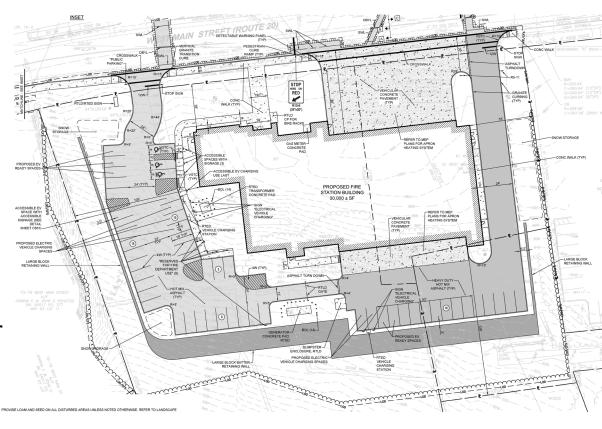






#### **NEW FIRE STATION - SITE DESIGN**

- Visitor drive entry aligned with entry to Dunkin
- Accessible sidewalk extended west along West Main
- Increased height of fencing at side + rear of property
- Opened discussion to lessen height of west portion of retaining wall
- Increased landscaping
- Separate parking to promote safety for public parking + movement of vehicles
- Building placement to provide clearest sight-lines for apparatus + ease of movement for vehicles
- EV charging stations
- Heated apparatus aprons





#### **NEW FIRE STATION PROJECT - INTERIOR BUILDING LAYOUT - FIRST LEVEL**

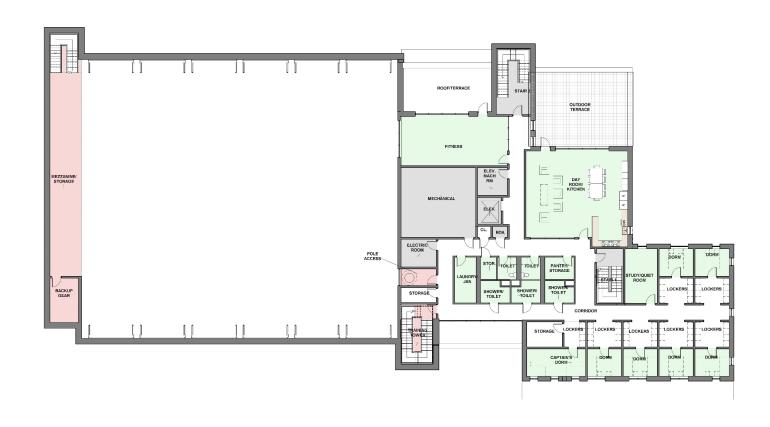
- 21,500 gsf
- Clean Station Concept
- Four Distinct Areas
  - Operations
  - Administration
  - Emergency Operations Center (EOC)/Training/Public Access
  - Building Support





#### **NEW FIRE STATION PROJECT – INTERIOR BUILDING LAYOUT – SECOND LEVEL**

- 9,350 gsf
- Rooms
  - Dorm Rooms (7)
  - Day-Room/Kitchen
  - Fitness Room
  - Individual Toilet Rooms (2)
  - Individual Bathrooms (3)
- Features
  - Solar Ready Roofs
  - Terraces (2)
  - Hose Tower + Training Tower
  - Fire Pole



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#### **PERSPECTIVES**



Northeast Elevation from West Main Street

- Traditional New England Approach
  - Red brick compliments other Town buildings
  - Durable materials selected to minimize maintenance concerns
  - Arches located at apparatus bays + at entry
  - Training/hose tower includes clock



Northwest Elevations from West Main Street





### **VIEW FROM WEST MAIN STREET**





#### **NEW FIRE STATION PROJECT – UNDERSTANDING COST FACTORS**

- Hard Construction Costs Building + Site
  - 2 separate estimates completed plus a reconciliation session
  - Estimating Package consisted of Design Development Documents
  - Statement of Probable Costs included design + pricing contingencies of 5% to allow for unknowns
    - Includes 3 Alternate Options
- Soft Costs Other Project Costs outside the Scope of the General Contractor
  - Furnishings, Fixtures + Equipment:
    - Loose Furnishings, Program Related Equipment, Date/Telecom Equipment, AV Equipment Security, Other Specialty Items
  - Fees + Expenses
    - Site Acquisition Costs, Designer + OPM Fees, Commissioning, Legal, Utility Assessment,
       Materials Testing Fees During Construction
  - Contingencies
    - Construction + Owner's Project



### **TOTAL PROJECT COSTS - DESIGN DEVELOPMENT ESTIMATE**

ITEM	BUDGET RANGE
Total Construction	\$33.4 - \$34.1 million
Furnishings Fixtures and Equipment Loose Furnishings, Program related Equip., Data/Telecom, AV, Security	\$.73 - \$1.35 million
Fees and Expenses Architect and Sub Consultants, Project Manager, Commissioning, Legal, Utility Assessment, Materials Testing, Moving	\$4.9 - \$6.1 million
Site Acquisition	\$1.49 million
Contingency Construction, Owner's Project	\$3.7 – 3.9 million
Range of Total Project Cost	\$44.3 - 46.9 million
Funds Previously Approved	\$3.499 million
Remaining Range of Total Project Cost	\$40.8 - \$43.4 million





#### **NEW FIRE STATION PROJECT - NEXT STEPS**

- Complete Construction Documents for Bidding
- Contractor Pre-Qualification
- Bidding after Voter Approval
- Early 2025
  - Groundbreaking + Construction begins













## THANK YOU FOR YOUR SUPPORT







